

C. INTER-COUNTRY ADOPTION BOARD

For general administration and support, and operations, as indicated hereunder.....P 35,566,000  
 =====

New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support				
100010000	General Management and Supervision	P <u>4,060,000</u>	P <u>6,974,000</u>	P <u>250,000</u>	P <u>11,284,000</u>
	Sub-total, General Administration and Support	<u>4,060,000</u>	<u>6,974,000</u>	<u>250,000</u>	<u>11,284,000</u>

462 FY 2014 GENERAL APPROPRIATIONS ACT (DETAILS)

300000000	Operations			
301000000	MFO 1: REGULATION OF FOREIGN ADOPTION	<u>2,437,000</u>	<u>4,472,000</u>	<u>6,909,000</u>
301010000	Accredit/License Child Caring Agencies as Liaison Service Agencies (LSAs) and Foreign Adoption Agencies (FAAs)	2,437,000	4,472,000	6,909,000
302000000	MFO 2: ENTRUSTMENT SERVICES	<u>5,699,000</u>	<u>11,674,000</u>	<u>17,373,000</u>
302010000	Entrust cleared children for inter-country adoption	<u>5,699,000</u>	<u>11,674,000</u>	<u>17,373,000</u>
	Sub-total, Operations	8,136,000	16,146,000	24,282,000
	TOTAL NEW APPROPRIATIONS	P 12,196,000 P	23,120,000 P	250,000 P 35,566,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions  
Basic Salary

9,700

Total Permanent Positions

9,700

Other Compensation Common to All

Personnel Economic Relief Allowance  
Representation Allowance  
Transportation Allowance  
Clothing and Uniform Allowance  
Productivity Incentive Allowance  
Year End Bonus  
Cash Gift  
Step Increment

696  
168  
168  
145  
58  
808  
145  
24

Total Other Compensation Common to All

2,212

Other Compensation for Specific Groups

Magna Carta for Public Social Workers

118

Total Other Compensation for Specific Groups

118

Other Benefits

PAG-IBIG Contributions  
PhilHealth Contributions  
Employees Compensation Insurance Premiums

35  
96  
35

Total Other Benefits

166

TOTAL PERSONNEL SERVICES

12,196

Maintenance and Other Operating Expenses

Travelling Expenses  
Training and Scholarship Expenses  
Supplies and Materials Expenses  
Utility Expenses  
Communication Expenses  
Confidential, Intelligence and Extraordinary Expenses  
Extraordinary and Miscellaneous Expenses  
Professional Services  
General Services  
Repairs and Maintenance  
Taxes, Insurance Premiums and Other Fees  
Labor and Wages

4,250  
2,700  
2,580  
1,082  
2,890  
  
110  
905  
986  
1,350  
220  
2,652

Other Maintenance and Operating Expenses	
Advertising Expenses	1,000
Printing and Publication Expenses	700
Representation Expenses	650
Rent/Lease Expenses	654
Subscription Expenses	6
Donations	100
Other Maintenance and Operating Expenses	285
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>23,120</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>35,316</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	250
TOTAL CAPITAL OUTLAYS	<u>250</u>
GRAND TOTAL	<u>35,566</u>